

FY2025 REVOLVING FUNDS: EXPENDITURE DETAIL (Updated 04/29/2026)

Revolving Fund	Amount
<u>Private Ways Repairs: 3106</u>	
Contracted Services	\$ 211,704.20
Total Expenditures	\$ 211,704.20
<u>Public Way Repairs: 3105</u>	
Contracted Services	\$ -
Total Expenditures	\$ -
<u>Fox Library Community Center Rentals: 3109</u>	
Maintenance	\$ -
Total Expenditures	\$ -
<u>Robbins House Rentals:3110</u>	
Personnel	\$ 4,500.00
Supplies	\$ 418.26
Maintenance	\$ -
Utilities	\$ 211.64
Contracted Services	\$ 1,695.93
Total Expenditures	\$ 6,825.83
<u>Conservation Commission Fees: 3116</u>	
Other Expense	\$ -
Total Expenditures	\$ -
<u>Uncle Sam Fees: 3101</u>	
Total Expenditures	\$ -
<u>Life Support Services (Ambulance) Fees: 3103</u>	
General Fund Offset (Personnel/cap)	\$ 25,000.00
Contracted Services	\$ 151,548.06
Emergency Vehicle	\$ -
Capital Offset	\$ -
Total Expenditures	\$ 176,548.06
<u>Board of Health Fees: 3111</u>	
Personnel	\$ -
Supplies	\$ 18,063.06
Contracted Services	\$ 24,850.00
Other Expenses	\$ 397.40
Total Expenditures	\$ 43,310.46
<u>Field User Fees: 3115</u>	
Contracted Services	\$ 25,525.86
Maintenance	\$ 4,710.32
Total Expenditures	\$ 30,236.18
<u>Robbins Library Rentals: 3114</u>	
Personnel	\$ 837.50
Contracted Services	\$ 488.63
Total Expenditures	\$ 1,326.13

Revolving Fund	Amount
<u>Town Hall Rentals: 3112</u>	
Supplies	\$ 2,570.83
Personnel	\$ 40,932.92
Utilities	\$ 14,397.07
Contracted Services	\$ 52,804.96
Total Expenditures	\$ 110,705.78
<u>White Good Recycling Fees: 3107</u>	
Transfer to General Fund	\$ 35,000.00
Equipment and Materials	\$ 3,006.07
Total Expenditures	\$ 38,006.07
<u>Library Vending Fees: 3113</u>	
Supplies	\$ 669.00
Equipment	\$ 1,481.45
Contracted Services	\$ 749.90
Total Expenditures	\$ 2,900.35
<u>Gibbs School Energy Fees: 3102</u>	
Utilities	\$ -
Total Expenditures	\$ -
<u>Cemetery Chapel Rentals: 3915</u>	
Total Expenditures	\$ -
<u>Council on Aging Program Fees: 3108</u>	
Supplies	\$ 5,788.90
Contracted Services	\$ 32,814.32
Total Expenditures	\$ 38,603.22
<u>Energy Eff and Electrification: 3119</u>	
Program Expenses	\$ -
Total Expenditures	\$ -