

D. Water Account Clerk – AFSCME ATP2 to ATP3
FTE 1 Department of Public Works

E. Director of Veterans Services SEIU 6 to SEIU7
FTE 1 Health and Human Services

And that the sum of \$8,588 be and hereby is appropriated as indicated above, said sum to be raised by general tax and included in the budgets of the departments affected.

2. By Adding the following positions:

A. Police Records and Social Media Coordinator AFSCME OA6
Police Department

B. Director of Communications MTP13
Town Manager's Office

C. Assistant Director of Facilities MTP13
Facilities Department

D. Director of Kid Care MTP6
Recreation and Community Services

E. Assistant Director of Kid Care MTP5
Recreation and Community Services

F. Assistant Director of Recreation MTP11
Recreation and Community Services

G. Town Clerk M1
Town Clerk's Office

H. Cyber Security Manager MTP12
Information Technology

I. Library Assistant OFNU-2
Libraries

3. By Deleting the following positions:

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|---|---------|
| A. Special Projects Clerk
Police Department | OA5 |
| B. Public Information Officer
Town Manager's Office | MTP13 |
| C. Building Automation Systems Manager
Facilities Department | MTP12 |
| D. Kid Care Director – Operations
Recreation and Community Services | MTP5 |
| E. Kid Care Director – Curriculum
Recreation and Community Services | MTP5 |
| F. DEI (Diversity Equity and Inclusion) Assistant
Health and Human Services | OFNU-5 |
| G. Community Outreach and Engagement
Health and Human Services | MTP4 |
| H. Domestic Violence and Community Resource Specialist
Health and Human Services | MTP7 |
| I. Grants Administrator
Department of Planning and Community Development | SEIU-11 |

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