



Article: 84

Warrant Article Title:

TRANSFER OF FUNDS / CEMETERY

Warrant Article Text:

To see if the Town will vote to transfer a sum of money to the Cemetery Commissioners for the improvement of Town cemeteries, said sum shall be taken from the Mt. Pleasant Cemetery "Sale of Lots and Graves" and/or "Perpetual Care Funds"; or take any action related thereto.

Requested By:

the Finance Committee

Report Excerpt:

Updated from May 5 Supplemental Report:
The Perpetual Care Fund balance is approximately \$9.7 million.
The Sale of Lots and Graves Fund balance is approximately \$1.23 million. With expansion, the Columbarium is expected to generate \$652,800 in revenue.

Vote Language:

Updated from May 5 Supplemental Report:
That the Town transfer \$270,000 from the Perpetual Care Fund to the Cemetery Commissioners for the improvement of Town cemeteries, and \$500,000 from the Sale of Lots and Graves Fund to the Capital Budget for the expansion of the Columbarium at Mount Pleasant Cemetery.

[Finance Committee Report](#)

[Finance Committee Supplemental Report May 5](#)